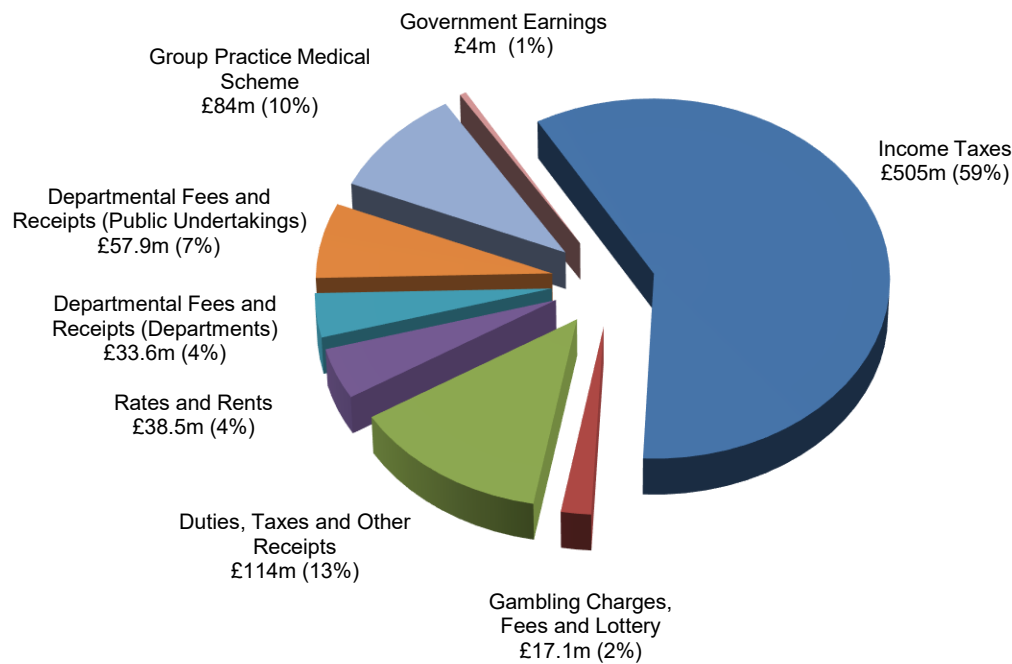
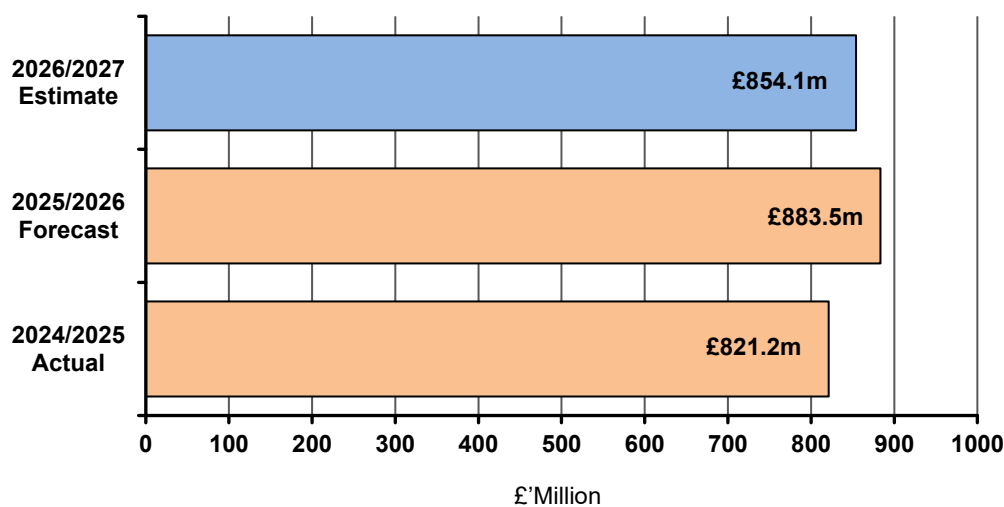


Overall Government Revenue 2026/2027

The Government’s estimated revenue for 2026/2027 is over £854.1 million.

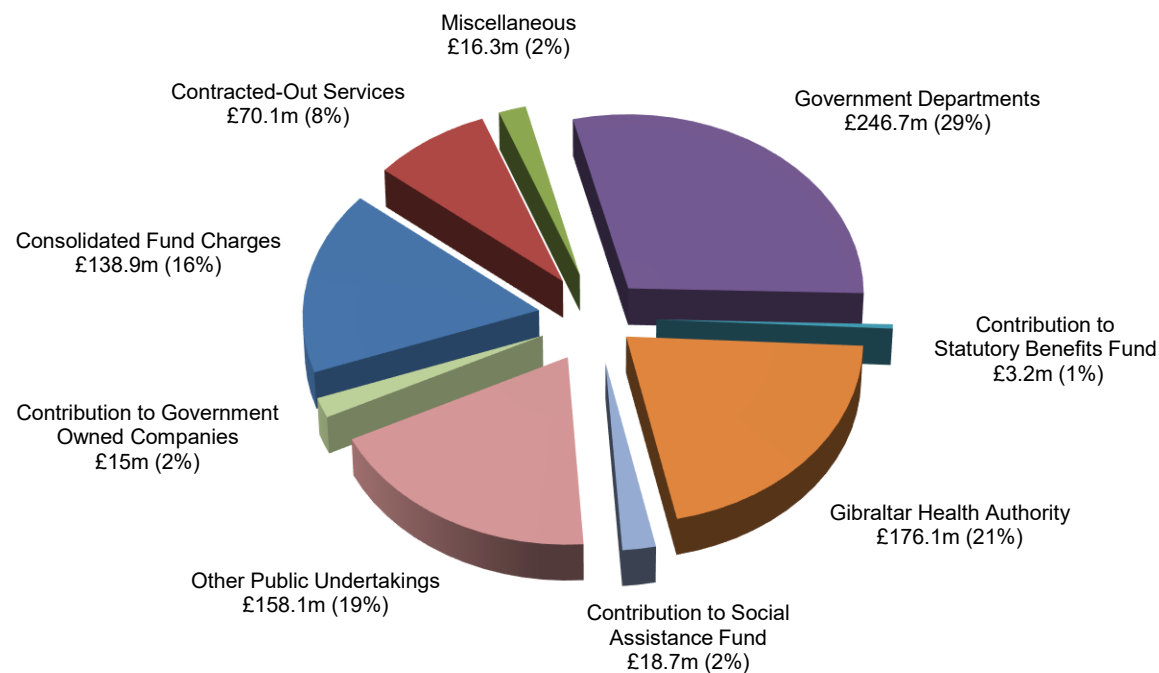


Overall Government Revenue 2024-2027

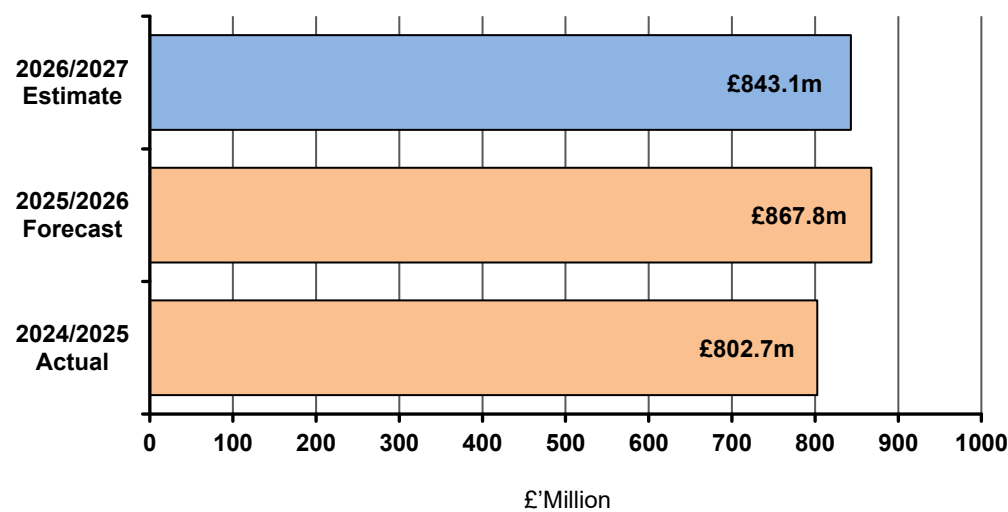


Overall Government Expenditure 2026/2027

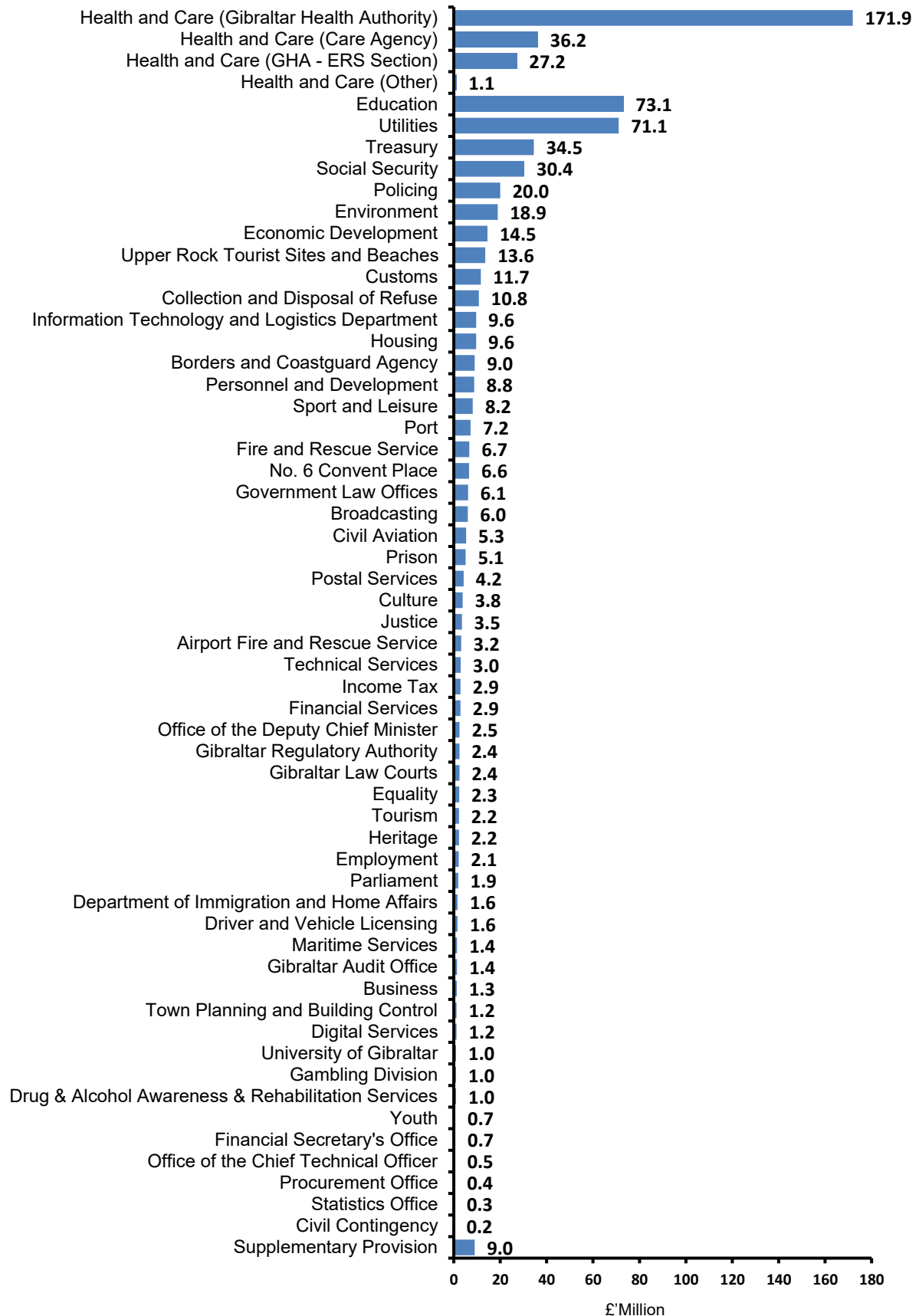
The Government’s total estimated expenditure for 2026/2027 is over £843.1 million.



Overall Government Expenditure 2024-2027

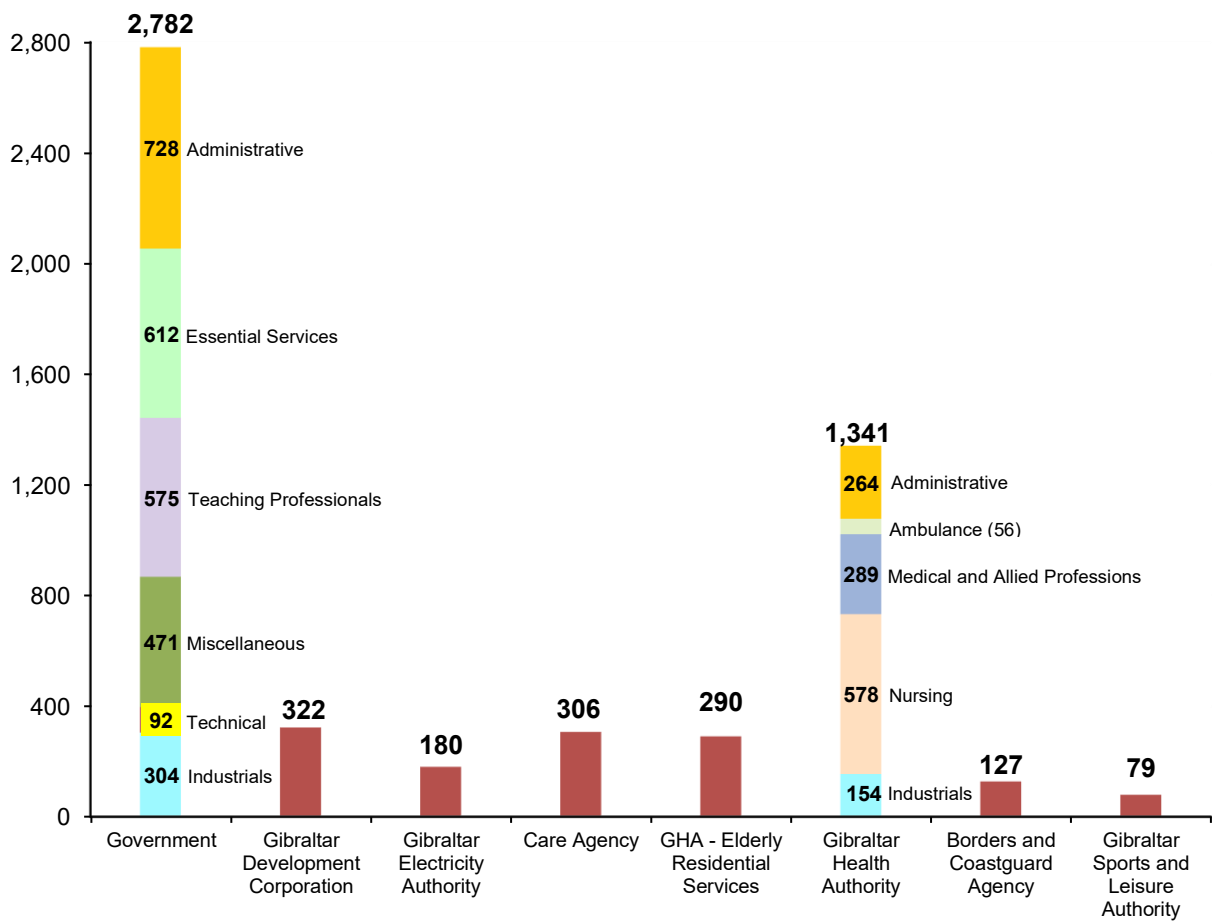


Consolidated Fund Expenditure 2026/2027



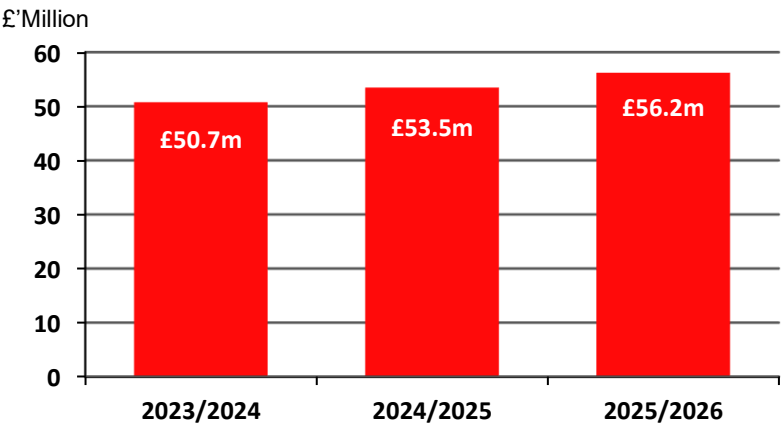
Public Sector Establishment 2026/2027

Number of Staff



- (i) In addition the Public Service Ombudsman, the Housing Works Agency and the Gibraltar Port Authority employ 124 staff between them.
- (ii) 2 GDC employees seconded to the Gibraltar Police Authority
- (iii) Total Establishment is over 5,500.

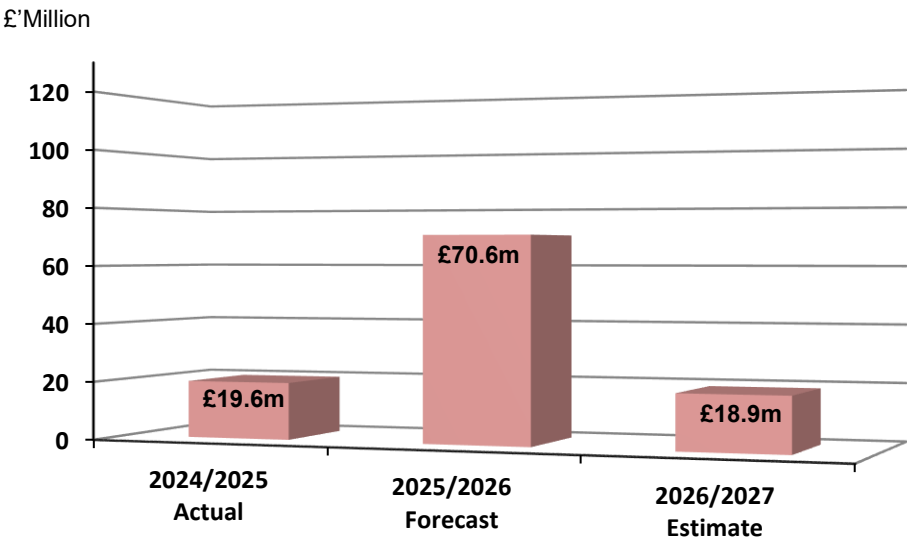
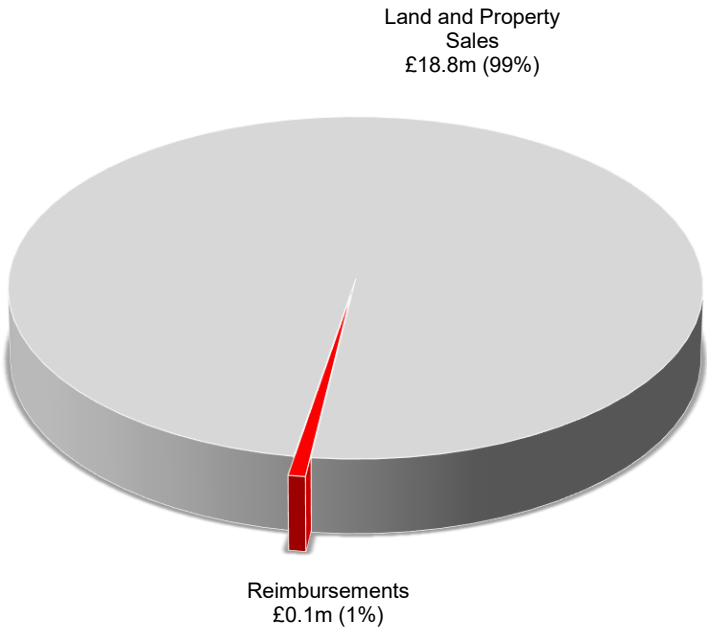
Statutory Benefits – Statutory Benefits Fund 2023/2026



Improvement and Development Fund

The Improvement and Development Fund revenue for 2026/2027 is estimated to be £18.9 million.

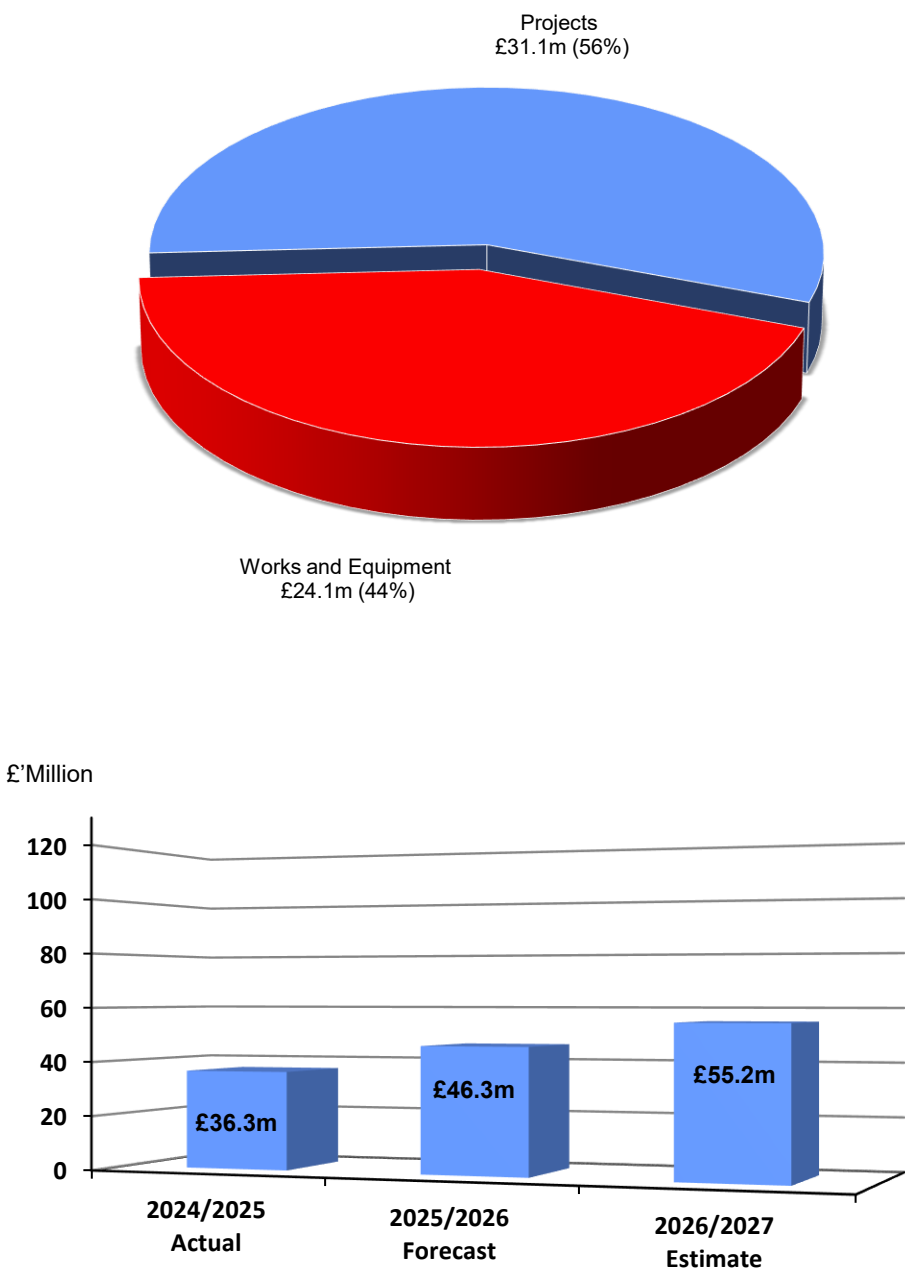
Revenue 2026/2027



Improvement and Development Fund

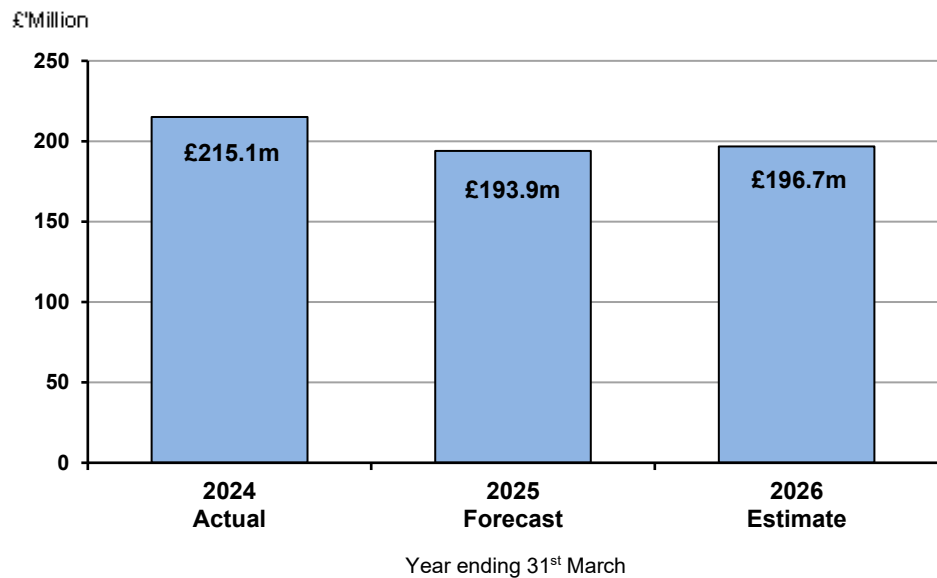
The Improvement and Development Fund expenditure for 2026/2027 is estimated to be £55.2 million.

Expenditure 2026/2027



Cash Reserves (*Consolidated Fund and Improvement and Development Fund*)

The Government’s Cash Reserves are forecast to total nearly £197 million at 31 March 2026.



Net Public Debt

Estimated Net Public Debt stood at over £696 million as at 31 March 2026.

